

2023 FINANCIAL INFORMATION

REVENUE

Program Income \$ 310,180

Contributions \$ 887,756

Special Events \$ 19,275

TOTAL \$ 1,217,211

NET INCOME FROM OPERATIONS

-\$404,630

OTHER NON OPERATING ACTIVITIES

EXPENSES

Programs \$ 1,157,674

Administration \$ 320,343

Fundraising \$ 125,484

Special Events \$ 18,340

TOTAL \$ 1,621,841

Investment Mgmt Fees

-\$4,304

Investments Change in Value

\$30,121

Sub Total

\$25,817

Investment Interest/Div

\$29,871

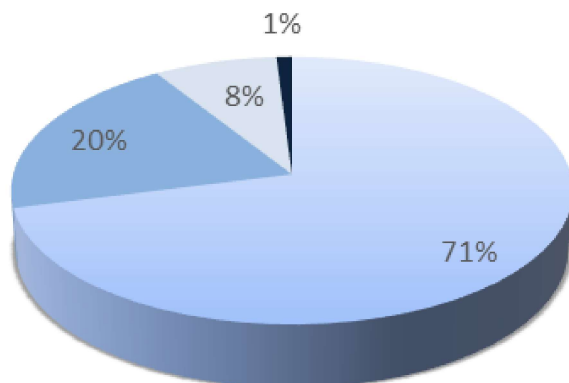
TOTAL

\$55,688

Change in Net Assets

-\$348,942

FUNCTIONAL EXPENSES



■ programs ■ admin ■ fundraising ■ specialevents

